

FORESTRY

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$0	\$0	\$0	\$438,200	\$0	\$0	0.0%
FED	0	0	0	1,727,500	0	0	0.0
PR	0	0	0	1,553,900	0	0	0.0
SEG	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,123,700</u>	<u>0</u>	<u>0</u>	0.0
TOTAL	\$0	\$0	\$0	\$68,843,300	\$0	\$0	0.0%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
FED	0.00	0.00	0.00	3.50	0.00	0.00
PR	0.00	0.00	0.00	1.48	0.00	0.00
SEG	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>609.59</u>	<u>0.00</u>	<u>0.00</u>
TOTAL	0.00	0.00	0.00	614.57	0.00	0.00

Budget Change Items

1. CREATE A DEPARTMENT OF FORESTRY

	Legislature (Chg. to Base)		Veto (Chg. to Leg)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	\$438,200	0.00	- \$438,200	0.00	\$0	0.00
FED	1,727,500	3.50	- 1,727,500	- 3.50	0	0.00
PR	1,553,900	1.48	- 1,553,900	- 1.48	0	0.00
SEG	<u>65,123,700</u>	<u>609.59</u>	<u>- 65,123,700</u>	<u>- 609.59</u>	<u>0</u>	<u>0.00</u>
Total	\$68,843,300	614.57	- \$68,843,300	- 614.57	\$0	0.00

Conference Committee/Legislature: Create a Department of Forestry (DOF), including all staff, funding, and responsibilities associated with the current Division of Forestry effective on July 1, 2002.

The new Department would be responsible for the operation of six major state forests (Northern Highlands-American Legion, Flambeau River, Black River, Brule River, Governor Knowles and the Coulee Experimental forest) and several smaller forest properties. In addition, DOF would oversee three tree nurseries; local governmental and private forestry assistance; forest health and fire management; and grants, loans and payments to certain towns, counties and private forest owners. Forestry revenues would continue to support the seven state forests generally referred to as the "southern forests" (Point Beach, Havenwoods and five units of the Kettle Moraine State Forest) that would remain under the jurisdiction of the DNR Bureau of Parks for operations and maintenance purposes. A Secretary appointed by the Governor with the advice and consent of the Senate would head DOF. The creation of the new Department would have no fiscal effect in 2002-03, as current appropriations and positions would either be retained in DNR or allocated to the new agency.

2002-03 Agency Funding Based on Enrolled SB 55
Department of Forestry

Forestry	\$42,404,200	493.51
Integrated Science Services	901,100	10.03
Forestry Resource Aids	9,230,200	---
Acquisition and Development	5,204,000	---
Forestry Administration and Technology	8,403,700	80.67
Forestry Customer Service and Education	<u>2,680,100</u>	<u>30.36</u>
	\$68,843,300	614.57
Total by fund source		
GPR	\$438,200	0.00
FED	1,727,500	3.50
PR	1,553,900	1.48
SEG	<u>65,123,700</u>	<u>609.59</u>
Total	\$68,843,300	614.57

Veto by Governor [B-35]: Delete provisions. [See "Natural Resources -- Departmentwide" for a complete summary of proposed changes to the organization of the Department of Natural Resources.]